



ESTADO ANALITICO POR CLASIFICACION ADMINISTRATIVA
AL MES DE: NOVIEMBRE DE 2024
MUNICIPIO DE CARDENAS

UR	PP	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR COMPROMETER	POR DEVENGAR	POR EJERCER
				AMPLIACION	REDUCCION								
01		PRESIDENCIA	\$98,044,248.16	\$46,326,876.11	-\$69,027,500.85	\$75,343,623.42	\$68,453,292.11	\$68,416,411.51	\$68,413,911.51	\$64,477,789.80	\$6,890,331.31	\$36,880.60	\$2,500.00
	E025	ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$13,000,000.00	\$732,008.18	-\$13,278,841.77	-	\$453,166.41	\$453,166.41	\$453,166.41	\$453,166.41	-	-	-
	F038	FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	\$5,850,000.00	\$7,599,355.16	-\$8,536,852.86	\$1,879.20	\$4,391,063.03	\$4,390,292.23	\$4,390,292.23	\$4,349,764.63	-	-	-
	H001	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	-	\$3,750,188.00	-\$397,258.00	\$1,985,365.00	\$3,352,930.00	\$3,352,930.00	\$3,352,930.00	\$3,352,930.00	-	-	-
	K013	TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN	-	\$770,392.65	-\$23,239.84	\$2,343.20	\$747,152.81	\$747,152.81	\$747,152.81	\$747,152.81	-	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$150,000.00	\$786,645.00	-\$638,836.40	\$269,000.00	\$297,808.60	\$297,808.60	\$297,808.60	\$297,808.60	-	-	-
	L001	OBLIGACIONES JURIDICAS INELUDIBLES	\$12,000,000.00	\$7,971,091.83	-\$7,971,091.83	\$4,983,543.17	\$7,506,225.67	\$7,506,225.67	\$7,506,225.67	\$7,506,225.67	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$66,344,248.16	\$23,760,195.29	-\$37,417,000.15	\$5,530,683.82	\$50,812,325.59	\$50,776,215.79	\$50,773,715.79	\$46,878,121.68	-	-	-
	P025	POLÍTICA Y GOBIERNO	\$700,000.00	\$957,000.00	-\$764,380.00	\$892,620.00	\$892,620.00	\$892,620.00	\$892,620.00	\$892,620.00	-	-	-
02		SECRETARIA DEL AYUNTAMIENTO	\$37,123,493.00	\$4,812,731.13	-\$6,731,328.42	\$35,204,895.71	\$34,721,072.95	\$34,137,044.26	\$34,137,044.26	\$31,191,605.24	\$483,822.76	\$584,028.69	-
	E029	REGISTRO E IDENTIFICACIÓN DE LA POBLACIÓN	\$9,134,134.00	\$1,643,640.21	-\$1,534,592.33	\$2,385,694.35	\$9,240,038.99	\$9,240,038.99	\$9,240,038.99	\$8,211,531.53	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$21,911,720.00	\$2,257,683.78	-\$4,091,026.49	\$3,255,684.72	\$19,598,229.70	\$19,380,662.19	\$19,380,662.19	\$18,024,965.01	-	-	-
	P005	DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL	\$3,230,619.00	\$682,883.18	-\$538,583.29	\$517,118.18	\$3,374,386.61	\$3,007,925.43	\$3,007,925.43	\$2,696,607.86	-	-	-
	P025	POLÍTICA Y GOBIERNO	\$2,847,020.00	\$228,523.96	-\$567,126.31	\$661,129.76	\$2,508,417.65	\$2,508,417.65	\$2,508,417.65	\$2,258,500.84	-	-	-
03		DIRECCION DE FINANZAS	\$54,400,197.00	\$9,544,527.47	-\$9,713,336.73	\$54,231,387.74	\$54,174,321.15	\$54,087,591.19	\$54,087,591.19	\$48,284,593.19	\$57,066.59	\$86,729.96	-
	E025	ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$1,000,000.00	-	-\$679,450.00	\$320,550.00	\$320,550.00	\$320,550.00	\$320,550.00	\$320,550.00	-	-	-
	G008	VERIFICACION E INSPECCION DE LAS ACTIVIDADES ECONOMICAS Y DEL SECTOR PRIVADO Y SOCIAL	\$13,009,458.00	\$2,452,317.95	-\$3,400,393.71	\$1,820,944.99	\$12,059,761.85	\$12,059,761.85	\$12,059,761.85	\$11,111,417.77	-	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$200,000.00	\$264,500.00	-\$200,000.00	-	\$264,500.00	\$264,500.00	\$264,500.00	\$264,500.00	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$40,190,739.00	\$6,827,709.52	-\$5,433,493.02	\$2,358,116.16	\$41,529,509.30	\$41,442,779.34	\$41,442,779.34	\$36,588,125.42	-	-	-
04		DIRECCION DE PROGRAMACION	\$458,385,243.00	\$456,547,467.79	-\$875,465,286.49	\$39,467,424.30	\$9,196,950.73	\$9,144,486.78	\$9,144,486.78	\$8,414,028.18	\$30,270,473.57	\$52,463.95	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$457,585,243.00	\$456,547,467.79	-\$875,250,286.49	\$1,383,285.57	\$8,611,950.73	\$8,559,486.78	\$8,559,486.78	\$7,829,028.18	-	-	-
	P009	EVALUACIÓN DEL DESEMPEÑO	\$800,000.00	-	-\$215,000.00	\$585,000.00	\$585,000.00	\$585,000.00	\$585,000.00	\$585,000.00	-	-	-
05		CONTRALORIA MUNICIPAL	\$27,929,848.00	\$4,145,792.34	-\$7,871,453.16	\$24,204,187.18	\$24,128,485.67	\$23,943,801.02	\$23,943,801.02	\$22,342,419.86	\$75,701.51	\$184,684.65	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$100,000.00	\$629,000.00	-\$200,000.00	-	\$529,000.00	\$529,000.00	\$529,000.00	\$529,000.00	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$27,829,848.00	\$3,516,792.34	-\$7,671,453.16	\$3,276,564.92	\$23,599,485.67	\$23,414,801.02	\$23,414,801.02	\$21,813,419.86	-	-	-
06		DIRECCION DE DESARROLLO	\$15,482,245.00	\$1,045,677.82	-\$5,269,921.12	\$11,258,001.70	\$11,242,186.61	\$11,236,910.46	\$11,236,910.46	\$10,378,713.14	\$15,815.09	\$5,276.15	-
	E095	SERVICIOS A RASTROS	\$2,309,819.00	\$153,137.98	-\$692,138.12	\$410,215.95	\$1,770,818.86	\$1,770,818.86	\$1,770,818.86	\$1,624,574.03	-	-	-
	F003	DESARROLLO AGRÍCOLA	\$3,605,538.00	\$19,522.72	-\$1,592,835.44	\$383,768.89	\$2,032,225.28	\$2,032,225.28	\$2,032,225.28	\$1,903,845.76	-	-	-
	F004	DESARROLLO PECUARIO	\$870,000.00	-	-\$870,000.00	-	-	-	-	-	-	-	-
	F005	DESARROLLO PESQUERO	\$1,000,000.00	-	-\$16.00	\$850,000.00	\$999,984.00	\$999,984.00	\$999,984.00	\$999,984.00	-	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$9,952.80	-\$1,879.20	\$8,073.60	\$8,073.60	\$8,073.60	\$8,073.60	\$8,073.60	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$7,696,888.00	\$863,064.32	-\$2,113,052.36	\$1,088,706.05	\$6,431,084.87	\$6,425,808.72	\$6,425,808.72	\$5,842,235.75	-	-	-
07		DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$9,637,576.00	\$10,533,326.37	-\$9,806,569.73	\$10,364,332.64	\$10,332,134.80	\$10,208,332.64	\$10,208,332.64	\$9,833,062.47	\$32,197.84	\$123,802.16	-
	F010	DESARROLLO TURÍSTICO	\$5,350,000.00	\$9,531,133.72	-\$8,237,904.78	\$30,838.41	\$6,643,228.94	\$6,643,228.94	\$6,643,228.94	\$6,643,228.94	-	-	-

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MUNICIPIO DE CARDENAS

UR	PP	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR COMPROMETER	POR DEVENGAR	POR EJERCER
				AMPLIACION	REDUCCION								
	F038	FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	\$230,000.00	\$377,950.80	-\$427,950.80	\$1,900.00	\$147,802.16	\$24,000.00	\$24,000.00	-	\$44.00	\$1,856.00	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$4,057,576.00	\$624,241.85	-\$1,140,714.15	\$706,058.23	\$3,541,103.70	\$3,541,103.70	\$3,541,103.70	\$3,189,833.53	-	-	-
08		DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$96,934,340.00	\$631,894,994.52	-\$63,636,056.07	\$665,193,278.45	\$633,677,831.87	\$580,278,461.86	\$580,278,461.86	\$569,371,505.51	\$31,515,446.58	\$53,399,370.01	-
	E011	DRENAJE Y ALCANTARILLADO	\$3,100,000.00	\$928,750.02	-\$3,218,310.40	\$5,278.00	\$810,439.62	\$810,439.62	\$810,439.62	\$810,439.62	-	-	-
	E034	MAQUINARIA PARA EL DESARROLLO	\$1,600,000.00	\$2,645,009.78	-\$2,323,576.38	\$876,423.62	\$1,921,433.40	\$1,179,033.40	\$1,179,033.40	\$1,179,033.40	-	-	-
	E092	MANTENIMIENTO Y LIMPIEZA A VIALIDADES	\$1,000,000.00	\$500,000.00	-\$1,500,000.00	-	-	-	-	-	-	-	-
	E093	SERVICIO DE ALUMBRADO PÚBLICO	\$1,500,000.00	\$18,623,642.45	-\$3,627,056.22	\$6,273,651.20	\$15,696,586.23	\$15,696,586.23	\$15,696,586.23	\$15,696,586.23	-	-	-
	E094	SERVICIOS A PANTEONES	\$300,000.00	\$300,000.00	-\$600,000.00	-	-	-	-	-	-	-	-
	E096	MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS	\$48,701,867.00	\$18,018,677.50	-\$7,837,420.64	\$11,453,722.74	\$56,383,123.86	\$56,383,123.86	\$56,383,123.86	\$51,837,731.07	-	-	-
	K002	MEJORAMIENTO PARA LA INFRAESTRUCTURA DE AGUA POTABLE	-	\$12,492,579.39	-\$3,124,490.33	\$427,818.89	\$9,286,456.77	\$7,546,918.95	\$7,546,918.95	\$7,546,918.95	-	-	-
	K003	MEJORAMIENTO DE LA INFRAESTRUCTURA PARA DRENAJE Y ALCANTARILLADO	-	\$56,356,982.68	-\$5,843,487.35	-	\$34,697,670.34	\$28,681,250.31	\$28,681,250.31	\$28,681,250.31	-	-	-
	K004	URBANIZACIÓN	\$5,000,000.00	\$166,728,952.16	-\$6,736,689.57	\$1,349,924.99	\$158,906,337.46	\$140,824,320.57	\$140,824,320.57	\$140,824,320.57	-	-	-
	K011	MEJORAMIENTO PARA LA INFRAESTRUCTURA EDUCATIVA	-	\$4,679,054.25	-\$22,173.98	\$2,084,473.45	\$4,656,880.27	\$3,234,724.25	\$3,234,724.25	\$3,234,724.25	-	-	-
	K014	MAQUINARIA Y EQUIPO PARA LA CONSTRUCCIÓN	-	\$7,636,568.58	-\$2,953,069.29	-	\$4,683,499.29	\$4,683,499.29	\$4,683,499.29	\$1,730,430.00	-	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$100,000.00	\$908,370.21	-\$200,005.80	\$11,320.61	\$808,364.41	\$808,364.41	\$808,364.41	\$808,364.41	-	-	-
	K018	MEJORAMIENTO PARA LA INFRAESTRUCTURA DEL BIENESTAR SOCIAL	\$3,000,000.00	\$191,896,772.72	-\$8,582,652.69	\$1,375,992.00	\$181,530,682.62	\$176,115,477.67	\$176,115,477.67	\$176,115,477.67	-	-	-
	K020	MEJORAMIENTO DE LA INFRAESTRUCTURA CULTURAL	\$1,000,000.00	-	-\$1,000,000.00	-	-	-	-	-	-	-	-
	K021	MEJORAMIENTO DE LA INFRAESTRUCTURA DEPORTIVA Y RECREATIVA	\$2,000,000.00	\$138,070,853.08	-\$5,867,806.30	\$156,189.14	\$133,585,704.95	\$113,679,436.53	\$113,679,436.53	\$113,679,436.53	-	-	-
	K031	EDIFICIOS PÚBLICOS	\$5,500,000.00	\$5,347,929.00	-\$5,502,862.88	\$498,033.18	\$4,905,124.95	\$4,905,124.95	\$4,905,124.95	\$4,905,124.95	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$24,132,473.00	\$6,760,852.70	-\$4,696,454.24	\$3,987,476.96	\$25,805,527.70	\$25,730,161.82	\$25,730,161.82	\$22,321,667.55	-	-	-
09		DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$43,664,756.00	\$2,752,852.62	-\$7,924,019.27	\$38,493,589.35	\$38,124,989.93	\$38,089,808.58	\$38,089,808.58	\$33,883,611.80	\$368,599.42	\$35,181.35	-
	F038	FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	\$1,100,000.00	\$694,758.79	-\$1,092,807.20	\$12,293.10	\$701,951.59	\$701,951.59	\$701,951.59	\$701,951.59	-	-	-
	F043	PROMOCIÓN Y FOMENTO DEL DEPORTE PROFESIONAL EN GENERAL	\$450,000.00	\$350,000.00	-\$450,000.00	-	-	-	-	-	-	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$100,000.00	\$14,558.00	-\$100,415.12	-	\$14,142.88	\$14,142.88	\$14,142.88	\$14,142.88	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$42,014,756.00	\$1,693,535.83	-\$6,280,796.95	\$9,459,039.17	\$37,408,895.46	\$37,373,714.11	\$37,373,714.11	\$33,167,517.33	-	-	-
10		DIRECCION DE ADMINISTRACION	\$151,899,447.00	\$50,061,615.52	-\$57,825,351.67	\$144,135,710.85	\$135,086,822.61	\$134,902,234.51	\$134,902,234.51	\$129,494,866.61	\$9,048,888.24	\$184,588.10	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$3,295,000.00	\$7,703,791.62	-\$5,914,924.21	-	\$5,083,867.34	\$5,083,867.34	\$5,083,867.34	\$5,083,867.34	-	-	-
	K040	PROYECTOS DE INVERSIÓN	-	\$400,000.00	-\$103,787.65	\$296,212.35	\$296,212.35	\$296,212.35	\$296,212.35	\$296,212.35	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$148,604,447.00	\$41,957,823.90	-\$51,806,639.81	\$11,993,157.90	\$129,706,742.92	\$129,522,154.82	\$129,522,154.82	\$124,114,786.92	-	-	-
11		DIRECCION DE SEGURIDAD PUBLICA	\$151,162,978.00	\$60,461,548.05	-\$62,507,453.39	\$149,117,072.66	\$147,536,140.21	\$147,530,835.64	\$147,530,835.64	\$125,349,413.57	\$1,580,932.45	\$5,304.57	-
	E037	SEGURIDAD Y PROTECCIÓN CIUDADANA	\$151,162,978.00	\$52,655,846.49	-\$62,472,783.07	\$39,063,176.00	\$140,128,508.96	\$140,123,204.39	\$140,123,204.39	\$124,578,382.33	-	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$7,805,701.56	-\$34,670.32	\$64,316.43	\$7,407,631.25	\$7,407,631.25	\$7,407,631.25	\$771,031.24	-	-	-
12		DIRECCION DE TRANSITO MUNICIPAL	\$27,260,961.00	\$7,549,297.87	-\$10,827,426.04	\$23,982,832.83	\$23,618,591.59	\$22,871,214.93	\$22,871,214.93	\$20,881,511.82	\$364,241.24	\$747,376.66	-
	E021	PROTECCIÓN VIAL	\$27,260,961.00	\$7,271,234.02	-\$10,827,426.01	\$2,889,739.13	\$23,340,527.77	\$22,593,151.11	\$22,593,151.11	\$20,603,448.00	-	\$2,751.99	-

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				AMPLIACION	REDUCCION								
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	\$278,063.85	-\$0.03	\$22,260.13	\$278,063.82	\$278,063.82	\$278,063.82	\$278,063.82	-	-	-
13		DIRECCION DE ASUNTOS JURIDICOS	\$6,731,802.00	\$823,841.99	-\$2,183,035.20	\$5,372,608.79	\$5,358,460.48	\$5,194,351.82	\$5,194,351.82	\$4,717,785.38	\$14,148.31	\$164,108.66	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$6,731,802.00	\$823,841.99	-\$2,183,035.20	\$647,838.10	\$5,358,460.48	\$5,194,351.82	\$5,194,351.82	\$4,717,785.38	-	-	-
14		DIRECCION DE ATENCION CIUDADANA	\$7,282,246.00	\$6,265,479.36	-\$2,551,091.33	\$10,996,634.03	\$7,995,557.92	\$7,986,019.26	\$7,986,019.26	\$4,559,191.47	\$3,001,076.11	\$9,538.66	-
	E025	ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	-	\$5,920,007.60	-	\$876,002.28	\$2,920,007.60	\$2,920,007.60	\$2,920,007.60	-	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$7,282,246.00	\$345,471.76	-\$2,551,091.33	\$996,883.09	\$5,075,550.32	\$5,066,011.66	\$5,066,011.66	\$4,559,191.47	-	-	-
15		DIRECCION DE ATENCION A LAS MUJERES	\$5,453,486.00	\$484,880.33	-\$2,040,698.62	\$3,897,667.71	\$3,800,525.95	\$3,800,525.95	\$3,800,525.95	\$3,524,629.02	\$97,141.76	-	-
	E025	ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$500,000.00	-	-\$500,000.00	-	-	-	-	-	-	-	-
	E050	IGUALDAD SUSTANTIVA DE GÉNERO	\$631,000.00	-	-\$631,000.00	-	-	-	-	-	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$4,322,486.00	\$484,880.33	-\$909,698.62	\$653,418.00	\$3,800,525.95	\$3,800,525.95	\$3,800,525.95	\$3,524,629.02	-	-	-
16		DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$77,341,493.00	\$26,187,081.70	-\$18,451,102.69	\$85,077,472.01	\$82,542,635.05	\$81,861,069.90	\$81,810,841.90	\$74,360,445.16	\$2,534,836.96	\$681,565.15	\$50,228.00
	E091	RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$55,218,142.00	\$15,877,095.31	-\$11,737,506.63	\$11,982,799.44	\$58,706,967.85	\$58,184,968.66	\$58,184,968.66	\$51,781,048.61	-	-	-
	E096	MANTENIMIENTO Y LIMPIEZA A ESPACIOS PÚBLICOS	\$1,044,000.00	\$196,275.28	-\$347,182.99	\$893,092.29	\$893,092.29	\$893,092.29	\$893,092.29	\$893,092.29	-	-	-
	E097	PROTECCIÓN AL AMBIENTE	\$250,000.00	-	-\$250,000.00	-	-	-	-	-	-	-	-
	G005	PROTECCIÓN CONTRA RIESGOS SANITARIOS	\$200,000.00	\$715,204.00	-\$327,300.06	\$469,800.00	\$587,903.94	\$587,903.94	\$587,903.94	\$587,903.94	-	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	-	-	-	-	-	-	-	-	-	-	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$20,629,351.00	\$9,398,507.11	-\$5,789,113.01	\$1,513,535.79	\$22,354,670.97	\$22,195,105.01	\$22,144,877.01	\$21,098,400.32	-	-	-
17		UNIDAD DE PROTECCION CIVIL	\$6,380,455.00	\$3,748,349.17	-\$2,425,134.77	\$7,703,669.40	\$6,877,093.30	\$6,876,143.14	\$6,876,143.14	\$6,230,746.40	\$826,576.10	\$950.16	-
	E028	PROTECCIÓN CIVIL	\$5,380,455.00	\$2,709,862.69	-\$1,386,648.29	\$726,117.30	\$6,523,132.06	\$6,522,181.90	\$6,522,181.90	\$5,876,785.16	-	-	-
	N001	DESASTRES NATURALES	\$1,000,000.00	\$1,038,486.48	-\$1,038,486.48	-	\$353,961.24	\$353,961.24	\$353,961.24	\$353,961.24	-	-	-
		COORDINACION MUNICIPAL DEL DIF	\$47,151,144.00	\$6,190,697.98	-\$9,988,965.07	\$43,352,876.91	\$42,691,422.49	\$42,676,081.52	\$42,672,361.52	\$37,929,930.05	\$661,454.42	\$15,340.97	\$3,720.00
18		ATENCIÓN A FAMILIAS Y POBLACIÓN VULNERABLE	\$8,253,791.00	\$636,303.76	-\$987,628.68	\$2,313,775.71	\$7,679,918.36	\$7,679,918.36	\$7,679,918.36	\$6,989,614.81	-	-	-
	F038	FOMENTO A LAS EXPRESIONES CULTURALES Y ARTÍSTICAS	\$5,621,000.00	\$420,518.80	-\$4,986,962.98	\$42,340.00	\$983,555.82	\$983,555.82	\$983,555.82	\$983,555.82	-	-	-
	F045	APOYO Y FOMENTO A LA EDUCACIÓN	\$14,559,197.00	\$1,934,154.66	-\$1,154,916.10	\$2,920,606.69	\$15,031,979.62	\$15,021,249.62	\$15,021,249.62	\$12,923,474.68	-	-	-
	K015	EQUIPAMIENTO PARA LA GESTIÓN PÚBLICA	\$100,000.00	\$1,163,014.55	-\$100,357.00	\$15,312.93	\$1,162,657.55	\$1,162,657.55	\$1,162,657.55	\$1,162,657.55	-	-	-
	P013	PLANEACIÓN PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	\$18,417,156.00	\$2,036,706.21	-\$2,559,100.31	\$4,289,533.69	\$17,833,311.14	\$17,828,700.17	\$17,824,980.17	\$15,870,627.19	-	-	-
	P025	POLÍTICA Y GOBIERNO	\$200,000.00	-	-\$200,000.00	-	-	-	-	-	-	-	-
25		INSTITUTO DEL DEPORTE	\$4,885,564.00	\$460,481.20	-\$1,305,985.49	\$4,040,059.71	\$4,039,082.00	\$4,033,630.32	\$4,033,630.32	\$3,705,782.51	\$977.71	\$5,451.68	-
	F043	PROMOCIÓN Y FOMENTO DEL DEPORTE PROFESIONAL EN GENERAL	\$4,885,564.00	\$460,481.20	-\$1,305,985.49	\$979,996.01	\$4,039,082.00	\$4,033,630.32	\$4,033,630.32	\$3,705,782.51	-	-	-
28		COORDINACIÓN DE DESARROLLO SOCIAL	\$3,018,129.00	\$227,615.28	-\$395,679.95	\$2,850,064.33	\$2,834,583.24	\$2,832,965.67	\$2,832,965.67	\$2,472,933.44	\$15,481.09	\$1,617.57	-
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$3,018,129.00	\$227,615.28	-\$395,679.95	\$744,114.15	\$2,834,583.24	\$2,832,965.67	\$2,832,965.67	\$2,472,933.44	-	-	-
		PRESUPUESTO TOTAL	\$1,330,169,651.16	\$1,330,065,134.62	-\$1,225,947,396.06	\$1,434,287,389.72	\$1,346,432,180.66	\$1,290,107,920.96	\$1,290,051,472.96	\$1,211,404,564.62	\$87,855,209.06	\$56,324,259.70	\$56,448.00

M.A.P. VÍCTOR ANTONIO CAN IZQUIERDO
DIRECTOR DE PROGRAMACIÓN

C. EUCLIDES ALEJANDRO ALEJANDRO
PRESIDENTE MUNICIPAL

C. SAIRA HERNÁNDEZ CÓDOVA
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